

ROYSTON AREA COMMITTEE BUDGET 2012/13

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget				
MEMORANDUM OF UNDERSTANDING	£7,330	£6,810	£0	£6,810	£520				
DISCRETIONARY	£27,130	£5,660	£2,150	£3,510	£21,470				
Total	£34,460	£12,470	£2,150	£10,320	£21,990				

MEMORANDUM OF UNDERSTANDING	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Base Budget 2012/13	£7,330			Royston Town Twinning	£200	20.04.09	£0	£200		
				Royston Cave	£870	26.11.08	£0	£870		
3 year agreements until 31st March 2012				Royston Volunteer Bureau	£3,190	20.04.09	£0	£3,190		
				Royston Community Transport	£2,550	26.11.08	£0	£2,550		
Total	£7,330				£6,810		£0	£6,810	£520	

DEVELOPMENT BUDGETS

	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Preallocated Budget Carried forward from 11/12	£4,210			Royston Town Council - Refurbishment to make Building DDA compliant	£847	09.03.11	£0	£847		
				Town Trail leaflets	£342	24.06.09	£0	£342		
				Royston Town Council - Refurbishment to make Building DDA compliant	£909	09.03.11	£0	£909		
				Hang Out Youth Club	£1,250	27.07.11	£0	£1,250		
				Rotary Club of Royston - Tactile Map	£50	27.07.11	£0	£50		
				Village of the Year	£50	21.09.11	£0	£50		
				Electralites Majorettes	£700	07.03.12	£700	£0		
				Unallocated	£62		£0	£62		
2012/13 Base Budget	£22,920			House - Youth Drop In Centre	£1,250	07.03.12	£1,250	£0		
				Cruse Bereavement Care	£200	07.03.12	£200	£0		
				Royston Methodis Church - Jubilee Flower Festival	£200	19.04.12	£0	£200		Fast Track Grant
Total	£27,130				£5,660		£2,150	£3,510	£21,470	

